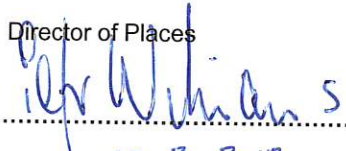


**NORTH LINCOLNSHIRE COUNCIL  
OFFICER DECISION NOTICE AND RECORD  
(PUBLISHED)**

<b>1. DECISION TAKEN</b>			
To approve the admission charges for the council's Sports Facilities etc in accordance with the delegated authority given to Directors to set fees and charges for council services approved by Full Council on 16 February 2017. The fees and charges approved to be as set out in the attached report.			
<b>EXECUTIVE</b>	✓	<b>NON-EXECUTIVE</b>	
			(Please tick either)
<b>IS THIS A 'KEY DECISION' ? (see definition overleaf)</b>			No
<b>DOES THIS DECISION RELATE TO EXEMPT INFORMATION?</b>			No
<b>EXEMPT PARAGRAPH REFERENCE (NOT TO BE PUBLISHED)</b>			

<b>2. OFFICER DECISION TAKER</b>	<b>NAME</b> Peter Williams <b>POSITION/POST</b> Director of Places <b>SIGNATURE</b>  <b>DATE</b> 10.3.2017
<b>3. REASONS FOR THE DECISION (Please ref to any report/minute/background documents attached)</b>	Need to establish admission charges for the Sports Facilities etc operated by the Council for the 2017/18 financial year.
<b>4. ALTERNATIVE OPTIONS CONSIDERED AND REJECTED (BY DECISION TAKER(S))</b>	As per attached report

*TO BE COMPLETED BELOW - ONLY WHEN A DELEGATED OFFICER DECISION REQUIRES PRIOR CONSULTATION WITH A MEMBER (LEADER OF THE COUNCIL, CABINET MEMBER/CHAIRMAN OF A COMMITTEE) IN ACCORDANCE WITH THE 'SCHEME OF DELEGATIONS TO OFFICERS' OR DECISION/MINUTE OF COUNCIL/COMMITTEE OR DECISION/MINUTE OF CABINET/CABINET MEMBER.*

<b>5. DECISION REQUIRED TO BE TAKEN IN CONSULTATION WITH RELEVANT MEMBER</b>	<b>COUNCILLOR</b> ..... <b>POSITION</b> ..... <b>SIGNATURE</b> ..... <b>DATE</b> .....
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<b>6. ANY CONFLICT OF INTEREST DECLARED BY ANY EXECUTIVE (CABINET) MEMBER (S) CONSULTED, WHICH RELATES TO THE DECISION, OR (NON-EXECUTIVE) – ANY MEMBER OF THE COMMITTEE THAT DELEGATED THE DECISION TAKEN</b>	
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**NORTH LINCOLNSHIRE COUNCIL**

**DIRECTOR OF PLACES**

**SPORTS FACILITIES FEES & CHARGES - 2017/18**

**1. OBJECT AND KEY POINTS IN THIS REPORT**

- 1.1 To approve the fees and charges for the council's sports facilities for 2017/18.

**2. BACKGROUND INFORMATION**

- 2.1 The Council's approved strategy 'Aspiring People, Inspiring Places' sets out the direction for the council for the next four years. This includes the ambition to:-
- Work towards all our sports and leisure facilities operating commercially in order to, where feasible, achieve a surplus of income against cost
- 2.2 In September 2016, Cabinet Team agreed new freedoms and flexibilities for Sport, Leisure and Culture (SL&C) around programming, pricing and promotion to allow the service to operate on a more commercial basis in order to further maximise potential income opportunities.
- 2.3 SL&C managers have developed a plan that responds to the opportunities offered by freedoms and flexibilities. The plan sets out the key principles for pricing. They are:-
- Price competitively, realistically and where possible fully recover the costs of delivering services
  - Concessions and subsidies are driven by outcomes
  - Differential pricing where viable for different sites / times of day
  - Short notice / 'last minute' discounted pricing
- 2.4 By applying the key principles we propose to remove peak, off peak and other time banded charges from the schedule. Managers are tasked with identifying periods of low demand and employ the flexibilities available to use price as a means to increase demand and generate income.
- 2.5 The fees shown in the schedule represent the maximum that Managers can charge for non-commercial bookings. When ad hoc commercial opportunities present themselves managers will apply the principles of full cost recovery to calculate a charge.
- 2.6 As part of the process we have benchmarked our current fees and charges against other authorities and competitors in the region and they are competitive.

**Fees and Charges 2017/18**
**Proposed**
**POOL CHARGES**
Casual Swimming

Adult	per 40 mins	S	<b>£3.90</b>
Over 60's	per 40 mins	S	<b>£3.50</b>
Junior	per 40 mins	S	<b>£2.50</b>
Family Swim	per 40 mins	S	<b>£9.00</b>
U3's	per 40 mins		<b>free</b>

Funsplash

Adult	per 40 mins	S	<b>£4.40</b>
Over 60's	per 40 mins	S	<b>£3.95</b>
Junior	per 40 mins	S	<b>£2.75</b>
Family Swim	per 40 mins	S	<b>£10.00</b>

Sports Swim

Adult	per 40 mins	S	<b>£2.70</b>
Over 60's	per 40 mins	S	<b>£2.40</b>
Junior	per 40 mins	S	<b>£1.75</b>

Swimlincs

Junior Lesson	per 30 mins	E	<b>£4.50</b>
Adult Lesson	per hour	E	<b>£4.50</b>
Monthly Payment		E	<b>£18.10</b>
Parent & Child	per 30 mins	E	<b>£3.90</b>
1 to 1 Lesson	per 30 mins	E	<b>£20.00</b>

Aqua Fitness

Session	per hour	E	<b>£4.25</b>
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**POOL HIRE**

Lane Charge	per hour	S	<b>£25.00</b>
Main Pool Hire (BLC)	per hour	S	<b>£50.00</b>
Main Pool Hire (ALC)	per hour	S	<b>£60.00</b>
Main Pool Hire (RP)	per hour	S	<b>£75.00</b>
Main Pool Hire (Pods)	per hour	S	<b>£100.00</b>
Small Pool	per hour	S	<b>£50.00</b>

Spectators S **£1.00**

## Membership Charges

### Adult

Health & Fitness per month S **£33.00**

Health & Fitness (12months) annual S **£330.00**

Health & Fitness (3 months) - Site Specific 3 months S **£120.00**

Non-committed per month S **£38.00**

### Junior

Health & Fitness (12months) annual S **£164.50**

Health & Fitness (3 months) - Site Specific 3 months S **£63.00**

Non-committed per month S **£16.45**

### Swim Only

Monthly per month S **£25.50**

12 months annual S **£255.00**

3 months (site specific) 3 months S **£90.00**

Non-committed per month S **£30.00**

### Corporate

NLC - Health & Fitness per month S **£25.00**

NLC - Swim per month S **£20.00**

Corporate per month S **£30.00**

Corporate (12 months) annual S **£300.00**

Police per month S **£21.40**

Fire per month S **£25.00**

Skymark per month S **£25.00**

## Golf

### Memberships

Adult 7 Day per year S **£558.00**

Adult 5 Day per year S **£501.00**

Over 60's 7 Day per year S **£507.00**

Over 60's 5 Day per year S **£462.00**

Joint 7 day per year S **£1,065.00**

Joint 5 day per year S **£951.00**

Over 60's	s	<b>£30.00</b>
Junior	s	<b>£18.00</b>
Joining Fee	s	<b>£21.00</b>

#### Rink Fees - 2 hrs

Member	s	<b>£2.70</b>
Non-member	s	<b>£4.90</b>
Junior Member	s	<b>£1.60</b>
Junior Non-member	s	<b>£2.80</b>

#### Rink Fees - 1 hr

Member	s	<b>£1.50</b>
Non-member	s	<b>£4.00</b>
Junior Member	s	<b>£0.90</b>
Junior Non-member	s	<b>£2.30</b>

#### Synthetic Pitch Charges (Winterton / Brigg Rec Ground)

Full Pitch	per hour	s	<b>£50.00</b>
Half Pitch	per hour	s	<b>£30.00</b>
Third Pitch	per hour	s	<b>£20.00</b>

#### Quibell Park Stadium

##### Facility Hire

Stadium Hire	per hour	s	<b>£35.00</b>
Velodrome Hire	per hour	s	<b>£40.00</b>

##### Season Ticket - Year

Adult	s	<b>£58.60</b>
Over 60's	s	<b>£52.75</b>
Junior	s	<b>£32.25</b>

##### Season Ticket - Half Year

Adult	s	<b>£30.40</b>
Over 60's	s	<b>£27.35</b>
Junior	s	<b>£16.70</b>

#### Playing Pitches

##### Pitch Hire

Football Pitch	per match	s	<b>£41.10</b>
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